

August 1, 2024

Daniel Goldner, Chairman
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Budget and Sales Forecast Requirements

Dear Chairman Goldner,

As required in Supplemental Order of Notice dated July 18, 2007, and the Electric Assistance Procedures Manuals, attached is the Annual Ongoing Administration Budget for the Program Year October 1, 2024 to September 30, 2024 for Eversource's Electric Assistance Program (EAP). Included in this budget report is the Community Action Agencies' Program Administration budget numbers, as provided to the EAP Advisory Board on July 26, 2024.

Additionally, a Sales Forecast for the Program Year October 1, 2024, to September 30, 2025, is provided in accordance with the requirements of the Electric Assistance Program Utility Procedures Manual.

Please note this budget does not reflect any administrative cost impacts related to the Commission's recent Order No. 27,031 (July 9, 2024) issued in Docket No. DE 22-043.

The report is being filed electronically with one paper copy provided to the Commission.

Sincerely,

X 

Theresa Washington
Manager, Credit Hardship Programs and Protections